

BUCKINGHAMSHIRE CHILDREN AND YOUNG PEOPLE'S PLAN 2011-14 INDICATORS

Closing the Gap

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
1	Secondary school persistent absence rate (those missing 20% or more of the school year) DfE DSO	Rhonda Rennick BCC	N/A	4.6	4.5	4.5		
2	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	Anne Jeffries BCC	30.2	29.8	TBC	TBC		BCC Corporate Plan

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3	Percent of children in care reaching level 4 in English at Key Stage 2 PSA 11	Penny Todd BCC	20%	50%	55%	60%	1-1 tuition from LA and PEA from DfE	Target figures are not based on actual young people due to the transitory nature of this cohort.
4	Percent of children in care reaching level 4 in Maths at Key Stage 2 PSA 11	Penny Todd BCC	27%	50%	55%	60%	1-1 tuition from LA and PEA from DfE	Target figures are not based on actual young people due to the transitory nature of this cohort.
5	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	Penny Todd BCC	13.2%	22%	23.5%	25%	1-1 tuition from LA and PEA from DfE	Target figures are not based on actual young people due to the transitory nature of this cohort.
6	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	Ian Elkington BCC	66.9%	69%	71%	73%		BCC Corporate Plan

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7	<p>Improve the performance at Key Stage 2 and Key Stage 4 of pupils on Free School Meals</p> <p>Key Stage 2</p> <p>Key Stage 4</p>	Ian Elkington BCC						BCC Corporate Plan
			52%	55%	57%	59%		
			30%	36%	38%	40%		
8	<p>KS2 attainment for Black and minority groups - level 4+ English and Maths</p> <ul style="list-style-type: none"> • Black Caribbean • Mixed White Black Caribbean • Pakistani 	Yvette Thomas & Ian Elkington						
			51.1	69	71	73		
			65	70	78	79		
			65.5	77	71	72		

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9	KS4 attainment for Black and minority groups – 5+A*-C inc E/M <ul style="list-style-type: none"> • Black Caribbean • Mixed White Black Caribbean • Pakistani 	Yvette Thomas & Ian Elkington BCC	45.8	48	50	50		
			42.6	50	53	54		
			44.6	47	49	52		

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10	a) Percent of 16 to 18 year olds who are not in education, training or employment (NEET) PSA 14	John Everson BCC		3.80%				
	b) NEET In learning (volunteering, education or employment with training)							Targets are not yet agreed with Connexions
	c) 16 – 18 year olds who have had statements of SEN							Targets are not yet agreed with Connexions
	d) BME target focused on specific groups (populations significantly over 100); <ul style="list-style-type: none"> • White and Black Caribbean. • Caribbean • Pakistani 						Targets are not yet agreed with Connexions	

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
11	a) Rate of permanent exclusions from school DfE DSO	Fiona Reavell BCC	0.05	0.04	0.04	0.04		
	b) Rate of permanent BME exclusions	Fiona Reavell & Yvette Thomas BCC	N/A	0.06	0.05	0.05		
12	Increase % of permanently excluded pupils from mainstream schools provided with 21 hours or more of alternative tuition per week.	Kevin Burrell BCC	80%	82	84	85		This target may become obsolete if planned changes to alternative provision and PRUs take place as outlined in the Education White Paper.

Transitions

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
13	A statistically significant decrease in anxiety around transfer (as measured on the 'Schools Concerns Questionnaire'), when comparing pupils' perceived anxiety levels before and after receiving TST support.	Rob Beadel & Mary Taylor BCC	65.7%	40%	40%	40%		
13.1	Increase the % of young people that feel their transition has been effective.	Simon Brown BCC	N/A	To set benchmark.	TBC	TBC		
13.2	Increase the % families that state the transition arrangements effectively supported them during transition.	Simon Brown BCC	N/A	To set benchmark.	TBC	TBC		

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13.3	Increase the %/number of young people who attend their transition review meetings.	Simon Brown BCC	N/A	To set benchmark.	TBC	TBC		
13.4	Increase the number/percentage of vulnerable adults coming through transition who are employed for 16 hours per week or more.	Simon Brown BCC		TBC	TBC	TBC		
13.5	Increase the number of young people who go on to live independently in the community.	Simon Brown BCC		TBC	TBC	TBC		
13.6	Homelessness Indicator – being developed.	District Councils		TBC	TBC	TBC		

Early Intervention and Prevention

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
14	Number of young people accessing positive activities through voluntary youth settings (age range 5 – 19, 25 for special needs)	Lynda Cockerell Action for Youth	59,000	60,000	61,500	62,000	Support for voluntary sector youth provision through combined resources	Target numbers will remain relatively stable as some provision closes and others open in the course of a year.
15	The number of children/young people attending 'Sportivate' activities.	Michaela Smith Bucks Sports Partnership	0 (New programme)	729	1701	2673	£291,510 Lottery Funding	Accumulative target

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
16	Obesity among primary school age children in Reception Year DfE DSO	Lesley Manning NHS Buckinghamshire	Baseline academic year 09/10 (latest data) 8.83%	9.9%	The Department of Health is not setting further years targets yet due to the transition between NHS/Local Authority. We therefore do not want to set targets that might then be different from the guidance DH or Local Government issue for 2012/13 so we prefer to wait, rather than have two competing sets of targets as has happened in previous plans.	Public Health NHS Buckinghamshire A variety of partners – inc BCC, DC's, Children's centres – in kind. Cost of National Measurement Programme (NCMP) which supplies the data Programme is met from Public health resources. Prevention programmes often offered by partners as part of their own remit.	There is likely to be an increase in obesity still in Bucks – the aim is to slow the rate of that rise. Hence there is still an expected increase year on year.	

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17	Obesity among primary school age children in Year 6 DfE DSO	Lesley Manning NHS Buckinghamshire	Baseline academic year 09/10 (latest data) 14.31%	14.8%	As above	As above Treatment programmes funded by NHS Buckinghamshire		
18	Emotional health of children PSA 12	Jennifer Beer NHS Buckinghamshire and Bill Moore BCC	TBC	TBC	TBC	TBC		Baseline and targets to be set when we have the results of CYP's Residents Survey (Sept 2011)
19	First time entrants to the Youth Justice System aged 10 – 17 PSA 14	Pauline Camilleri BCC	TBC	TBC	TBC	TBC		Awaiting Govt Guidance on wording for indicator and targets.

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
20	All children and young people with a speech, language and communication need (SLCN) are assessed by the speech and language therapy service within 6 weeks of referral (referral to targeted/specialist services).	Sue Butt NHS Buckinghamshire		70%	90%	100%		
21	All children and young people with functional difficulties with everyday tasks are assessed by the occupational therapy service within 6 weeks of referral (referral to targeted/specialist services).	Sue Butt NHS Buckinghamshire		40%	60%	80%		Tender process stopped and commissioning plan being revised.

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22	Emotional and behavioural health of looked after children DfE DSO	Margaret Bailey BCC	a)73% of children aged 4 – 16 years who have been looked after for 1 year on 1.04.2011 will be offered an SDQ b)100% of those who score over 16 will be offered appropriate action	73%	73%	73%		

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23	Initial assessments for children's social care carried out within 7 working days of referral DfE DSO	Heather Clarke BCC	68%	70%	70%	70%	A cautious approach needs to be taken to the target for this following reductions in staffing levels in R+A in 10/11 and any future pressures	We are still uncertain about the future for timescales for this indicator. We are counting both 7 and 10 days as per the change following WTSC. We are more aspirational with the 10 day timescale. Authorities will also need to reflect on the recommendations of the Munroe Review which may change timescales again or scrap them altogether BCC Corporate Plan

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
24	Core assessments for children's social care that were carried out within 35 working days of their commencement DfE DSO	Heather Clarke BCC	65%	80%	80%	80%	A cautious approach needs to be taken to the target for this following reductions in staffing levels in R+A in 10/11 and any future pressures	We need to remain with target of 80% through the 3 years as we are still uncertain what the recommendation of the Munroe Review might do to this indicator and the timescales. BCC Corporate Plan
25	CP duration of 2yrs+	Terri Cartwright, Robert Newlands & Mary Davern BCC	11%	6%	6%	6%		We have an Action Plan following the recent inspection to ensure children have more focused CP Plans.
26	Children becoming the subject of a Child Protection Plan for a second or subsequent time DfE DSO	Terri Cartwright, Robert Newlands & Mary Davern BCC	10%	11%	11%	11%		Optimum performance on this measure is within the range 10-15%. BCC Corporate Plan

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
27	Looked after children cases which were reviewed within required timescales DfE DSO	Mary Davern BCC	95%	97%	100%			
28	Child protection cases which were reviewed within required timescales DfE DSO	Mary Davern BCC	100%	100%	100%			
29	% of BCC youth centres being managed by and used by VCS to deliver activities	Laura Nankin BCC	0	+50% on baseline	+75% on baseline	tbc		BCC Corporate Plan
30	The % of CAF episodes which close with a satisfactory outcome.	Julie Montigue BCC	To be reworked in the light of changing nature of CAFs submitted	65%	70%	75%	EIP Grant DSG	Annual target

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31	% of children and young people reporting improvements in presenting condition as a result of receiving intervention from the child and adolescent mental health service (CAMHS)	Sue Butt NHS Buckinghamshire		Full data set and baseline to be established. To be based on averaged scores pre and post CAMHS intervention based on child/young person's and/or parents/carers perception of condition	Target dependent on baseline	Target dependent on baseline		

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32	Reduce the percentage of children looked after from BME backgrounds.	Diana Large & Yvette Thomas BCC		25%	TBC	TBC		Baseline not available until the end of March 2011
33	Reduce the percentage of children with a child protection plan from BME backgrounds.	Diana Large & Yvette Thomas BCC		21%	TBC	TBC		Baseline not available until the end of March 2011
34	Increase referrals from LAC aged 14-17 years into Addaction, via the use of DUST	Margaret Bailey BCC	New target 73% of children who have been looked after for 1 year on 01.04.2011 will be offered a DUST assessment once a year and a referral made to Addaction where appropriate.	73%	73%	73%		

Family Focus

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
35	Prevalence of breastfeeding at 6 – 8 weeks from birth PSA 12	Lesley Manning NHS Buckinghamshire & Jenny Chapman Buckinghamshire Healthcare Trust		56.6%	TBC	TBC		
36	Number of children accessing Children's Centres	Ben Thomas BCC		3,270.	3,270.	3,270.		

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37	% of new baby reviews undertaken by 21 days with mother and father: face-to-face review by health professionals	Jenny Chapman NHS Buckinghamshire	57%	65%	80%	100%	Increase in Health Visitor no's – national programme	
38	Number of referrals made from BCC Children and Young People's Services to MARAC	Sue Burke BCC	13	20	24	26	Social Care to ensure that all SW have had DASH training and are referring into MARAC	
39	a) Number of non-abusing parents (mothers) on the Freedom Programme. b) number that have seen a positive movement towards change	Sue Burke BCC		150 75%	TBC	TBC	The continuation of the funding from C&YP for FP Coordination	

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40	a) Number of children on Child Therapeutic Group. b) numbers of those where there has been a positive change in SDQ's	Sue Burke BCC		25 75%	TBC	TBC	The continuation of funding from C&YP for CTG	
41	Access to short breaks by parents, carers, children and young people.	Rona Hopwood BCC	102,000	102,000	102,000	102,000		This refers to the annual projected number of short break day hours

Children and Young People's Involvement in Decision Making

Reference Number	INDICATOR	TARGET OWNER	BASELINE (2010/11 unless otherwise indicated)	TARGET 2011/12	TARGET 2012/13	TARGET 2013/14	Resource required and where from	Notes
42	% feedback from children and young people participants who felt listened to and included. a) All CYP b) Looked After c) Disabled d) Traveller	Theresa Carlyle BCC	99.1% 100% 100% 100%	97% 97% 97% 97%	97% 97% 97% 97%	97% 97% 97% 97%		The targets are set very high and it is therefore realistic to have a constant target over the three years rather than an increasing one.
43	Implementation of Rights Respecting Schools Award	B. Moore & E. Mallam BCC		30 Schools and Early Years settings for 2011/12	TBC	TBC		2011/12 is the end of a 3 year pilot. Targets for 2012/13 and 2013/14 will be reviewed on completion of the pilot.
44	Increase the number of children and young people involved in Participation Network.	Theresa Carlyle BCC	3114	4000	4250	4500		